

Goal #1: Increase Number of Successful Employment Outcomes

Federal Fiscal Year	(A) Clients Closed After Service With No Employment	(B) Clients Closed With An Employment Outcome	(A+B) Total	B ÷ C = %	Goal
2017	866	746	1,612	46%	
2018	1,018	765	1,783	43%	
2019	1,048	681	1,729	39%	
2020	981	453	1,434	32%	822

A Clients that closed unsuccessfully after receiving services in the report timeframe.

B Clients that closed successfully (90 days of employment) in the report timeframe.

Measures: The FFY17 total was 746 and projected FFY18 was 768. Goal increased 7% (FFY19 and FFY20 = 822).

Goal #2a: Increase Participation and Increase Successful Outcomes in VR Transition Services and Ensure Participants Receive as Appropriate Pre-Employment Transition Services (Pre-ETS) - Participation

Federal Fiscal Year	Total Transition Student Applications	Goal
2017	749	
2018	772	
2019	495	
2020	323	1,014

Transition Students with an Application Date in the report timeframe.

Measures: The FFY17 total was 749 and projected FFY18 was 874. Goal increased 16% (FFY19 and FFY20 = 1,014).

Goal #2b: Increase Participation and Increase Successful Outcomes in VR Transition Services and Ensure Participants Receive as Appropriate Pre-Employment Transition Services (Pre-ETS) - Outcomes

Federal Fiscal Year	(A) Transition Students Closed With an Employment Outcome	(B) Transition Students With PostSecondary Education	Total	Goal
2017	148	156	304	
2018	175	136	311	
2019	86	71	157	
2020	56	110	166	400

A Transition Students that closed successfully (90 days of employment) in the report timeframe (60% of Total).

B Transition students with an authorization in occupational, vocational and/or university training and/or documented measurable skill gains with a service begin date in the report timeframe (40% of Total).

Measures: (A) and (B) the FFY17 total was 148 Employed and 156 in PostSecondary Education, totaling 304.

The FFY18 total was projected at 180 Employed and 104 in PostSecondary Education, totaling 284.

Goal of 400 (combined total) for both FFY19 and FFY20.

Goal #2c: Increase Participation and Increase Successful Outcomes in VR Transition Services and Ensure Participants Receive as Appropriate Pre-Employment Transition Services (Pre-ETS) - Services

Federal Fiscal Year	(A) Potentially Eligible Transition Students That Received Pre-ETS Service	(B) Transition Students With A VR Case That Received Pre-ETS Service	Total	Goal
2017	1,061	191	1,252	
2018	1,173	330	1,503	
2019	576	328	904	
2020	853	300	1,153	1,898

Transition students with an authorization in any of the five Pre-ETS categories: Counseling on Post-Secondary Education, Instruction in Self Advocacy, Job Exploration Counseling, Work Based Learning Experiences and Workplace Readiness Training with a service begin date in the report timeframe.

Measures: For FFY17, 1,065 transition students received Pre-ETS services and in FFY18, the total was 1,725. Goal increased 10% (FFY20 = 1,898).

Goal #3a: Increase Participation and Successful Outcomes of Supported Employment Consumers in a Competitive, Integrated Setting - Participation

Federal Fiscal Year	Total Open Supported Employment Consumers	Goal
2017	503	
2018	523	
2019	511	
2020	529	786

Supported Employment Consumers with an Application, Eligibility, Service and/or Employment Date in the report timeframe and Closure Date is NULL or ≥ 10/01/2018.

Measures: The FFY17 total was 503 and FFY18 was 523. With three quarters reporting in FFY19, the total was 684. Goal increased 15% (FFY20 = 786).

Goal #3b: Increase Participation and Successful Outcomes of Supported Employment Consumers in a Competitive, Integrated Setting - Outcomes

Federal Fiscal Year	Supported Employment Consumers Closed With an Employment Outcome	Goal
2017	126	
2018	132	
2019	106	
2020	80	166

Supported Employment Consumers that closed successfully (90 days of employment) in the report timeframe.

Measures: The FFY17 total was 126 and FFY18 was 132. Goal increased by 20 (FFY19 and FFY20 = 166).

Goal #3c: Increase Successful Outcomes for Students With a Disability Who Are Also Supported Employment Consumers in a Competitive, Integrated Setting - Outcomes

Federal Fiscal Year	(A) Students With a Disability and Who Are Also Supported Employment Consumers Closed after Service No Employment Outcome	(B) Students With a Disability and Who Are Also Supported Employment Consumers Closed With an Employment Outcome	A + B = C	B ÷ C = %	Goal
2020	1	17	18	94%	

Students With a Disability Who Are Also Supported Employment Consumers that closed successfully (90 days of employment) in the report timeframe.

Measures: Currently collecting data so no goal was set.

Goal #4: Collaborate With Other Resources to Support Participants with Mental Health Disabilities to Obtain and Maintain Successful Employment

Federal Fiscal Year	(A) Clients Closed After Service With No Employment and a Mental Health Disability *	(B) Clients Closed With An Employment Outcome and a Mental Health Disability *	A + B = C	B ÷ C = %	Goal
2017	411	245	656	37%	
2018	370	219	589	37%	
2019	378	203	581	35%	
2020	583	252	835	30%	330

A Clients that closed unsuccessfully after receiving services in the report timeframe and have a mental health disability.

B Clients that closed successfully (90 days of employment) in the report timeframe and have a mental health disability.

* Mental Health Disabilities include depression and other mood disorders, alcohol abuse or dependence, anxiety disorders, eating disorders, drug abuse or dependence, mental illness not listed elsewhere, personality disorders, schizophrenia and other psychotic disorders.

Measures: (B) Goal increased by 10% of FFY18 Projection (FFY19 and FFY20 = 330).

Measures: Goal is that individuals with mental health disabilities will have a successful case closure rate similar to other disability groups by FFY23. Current successful closure rate is 32% and a similar rate would be 41%.

Goal #5: Work With Eligible Government and Community Partners to Maximize Utilization of Resources and Federal Funds

Federal Fiscal Year	Non-General Fund Match (Expended)	Federal Section 110 Generated From Additional Match
2017	\$1,907,610	\$7,048,305
2018	\$2,279,532	\$8,422,496
2019	\$1,859,084	\$6,869,010
2020	\$1,608,760	\$5,944,103